

ORDINANCE NO. 2023-31

AN ORDINANCE OF THE CITY OF RICHLAND, WASHINGTON, AMENDING THE 2023 BUDGET TO PROVIDE FOR ADDITIONAL APPROPRIATIONS IN THE CITY'S GENERAL FUND, CITY STREETS FUND, SPECIAL LODGING ASSESSMENT FUND, PUBLIC SAFETY SALES TAX FUND, BROADBAND FUND, EQUIPMENT REPLACEMENT FUND, AND WORKERS COMPENSATION FUND, AND DECLARING THAT A PUBLIC EMERGENCY EXISTS IN CERTAIN OF THESE FUNDS.

WHEREAS, on November 15, 2022, Richland City Council approved Ordinance No. 2022-39 approving the 2023 Budget; and

WHEREAS, certain additional revenue sources have been identified that were not anticipated when the 2023 Budget was approved, the expenditure of which is not included in current appropriations; and

WHEREAS, certain additional expenditures have been identified as necessary or desirable in the current year that do not have a specific new revenue source; and

WHEREAS, no funds were appropriated for these expenditures; and

WHEREAS, sufficient unappropriated fund balances are available in the funds referred to in Section 2 to support the required budget adjustment; and

WHEREAS, on December 5, 2023, a duly advertised public hearing was held pursuant to RCW 35.33.091 regarding the increase in appropriations from beginning fund balances.

NOW, THEREFORE, BE IT ORDAINED by the City of Richland as follows:

Section 1. Facts Constituting Emergency. The expenses contained within this Ordinance were not anticipated when the 2022 Budget was approved.

Section 2. Declaration of Public Emergency. Due to circumstances described above, the City Council declares that a public emergency exists in the General Fund, Equipment Replacement Fund, Public Safety Sales Tax Fund, Broadband Fund and the Workers Compensation Fund.

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Section 3. Amendment of the 2023 Budget. The 2023 Budget is hereby amended to provide additional appropriations in the following funds, and from the following sources, as indicated:

2023 BUDGET AMENDMENTS

Fund	Fund Title	Current Appropriations	Change In Appropriations	Amended Appropriations	Source	
					Fund Balance	New Revenue
001	GENERAL FUND	\$ 80,623,648	\$ 355,981	\$ 80,979,629	\$ 290,000	\$ 65,981
101	CITY STREETS FUND	4,113,695	290,000	4,403,695	-	290,000
117	PUBLIC SAFETY SALES TAX FUND	2,645,674	55,739	2,701,413	55,739	-
151	SPECIAL LODGING ASSESSMENT FUND	550,000	200,000	750,000	-	200,000
408	BROADBAND FUND	3,357,448	14,500	3,371,948	14,500	-
503	EQUIPMENT REPLACEMENT FUND	9,836,521	566,828	10,403,349	566,828	-
506	WORKERS COMPENSATION FUND	1,037,536	620,000	1,657,536	620,000	-
TOTAL		\$ 102,164,522	\$ 2,103,048	\$ 104,267,570	\$ 1,547,067	\$ 555,981

Section 4. This Ordinance shall take effect the day following its publication in the official newspaper of the City of Richland.

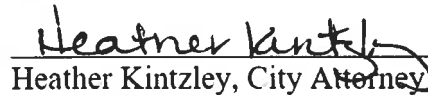
PASSED by the City Council of the City of Richland, Washington, at a regular meeting on the 19th day of December, 2023.


Terry Christensen, Mayor

Attest:


Jennifer Rogers, City Clerk

Approved as to Form:


Heather Kintzley, City Attorney

First Reading: December 5, 2023
Second Reading: December 19, 2023
Date Published: December 24, 2023