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ADDENDUM NO. 1 TO THE METRO INTERLOCAL AGREEMENT 2017-019656

THIS ADDENDUM is made and entered into this 30 day of March, 2018, by and between the following parties:

City of Pasco
City of Kennewick
City of Richland
City of West Richland
Benton County
Franklin County

SECTION 1 - PURPOSE

The Tri-Cities Metro Drug Task Force (Metro) is primarily funded by the Byrne JAG Grant, the High Intensity Drug Trafficking Area (HIDTA) Program and the Drug Enforcement Administration (DEA). The Byrne JAG Grant is primarily utilized for funding the legal secretary position and portions of the Metro Commander and Metro Sergeant's position. The HIDTA funding has primarily been utilized for confidential buy funds, personnel overtime, and training reimbursement. The DEA has provided office space and electronic equipment.

Metro applied for the 2017 Byrne JAG Grant as it has for numerous years. The Grant application was approved and the release of the funding should have occurred after the beginning of the 2017 federal fiscal year, which runs from October 1 to September 30. As of February 9, 2018, the Byrne JAG Grant has not been released by the Department of Justice. This has caused a financial shortfall for the task force.

Metro's fiscal year runs from July 1 to June 30. The Task Force was able to utilize reserves through December of 2017 to cover the financial shortfall generated as a result of not receiving

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the Byrne JAG Grant. However, to complete the current fiscal year (to June 30) the task force is expected to require an additional \$105,000 to maintain its current operations and meet all financial obligations, which includes ending the fiscal year with an operating reserve of \$30,000.

It is the parties intent to adopt the foregoing formula to address the current shortfall and address the potential for a future shortfall during the next fiscal year through June 30, 2019.

IN CONSIDERATION of the mutual covenants contained herein, the parties agree to amend the Metro Interlocal Agreement for an interim period as follows:

SECTION 2 – AMENDMENT

<u>Section 1</u>. Section 5 of the Interlocal Agreement pertaining to the Task Force is hereby amended, adding subsection (e) which reflects the following formula the parties agree to utilize on an interim basis to cover the budget shortfall due to the delay/loss of grant funding as follows:

- "e. The following formula was approved by the Metro Executive Board on February 8, 2018:
 - (1) 75% of the legal secretary position paid by Benton County.
 - (2) 25% of the legal secretary position paid by Franklin County.
 - (3) Remainder of the shortfall split equally between all 6 jurisdictions (Benton County, Kennewick, Richland, West Richland, Franklin County and Pasco).

To satisfy the projected shortfall (\$105,000) to the end of the current fiscal year (June 30, 2018), and utilizing the above formula, the jurisdictions would be responsible for the following:

•	Benton County	_	\$68,449
•	Franklin County	-	\$24,779
•	Kennewick	-	\$ 2,943
•	Richland	-	\$ 2,943
•	West Richland	-	\$ 2,943
•	Pasco	-	<u>\$ 2,943</u>
	Total		\$105,000

(4) The formula utilized in this addendum will remain in effect after the conclusion of the 2017-2018 Metro fiscal year, but will last no longer than June 30, 2019, unless a new agreement is deemed appropriate by all parties."

<u>Section 2.</u> All other terms and conditions contained in the Metro Interlocal Agreement dated May 16, 2017, not specifically amended above or inconsistent with the terms as amended above shall remain in full force and effect.

DATED this 30 day of March, 2018.

CITY OF KENNEWICK	CITY OF RICHLAND
Marie E. Mosley MARIE E. MOSLEY, City Manager	CINDY REENTS, City Manager
Approved as to Form:	Approved as to Form:
LISA BEATON Kennewick City Attorney	HEATHER D. KINTZLEY Richland City Attorney
CITY OF PASCO	FRANKLIN COUNTY
DAVE ZABELL, City Manager	RICK MILLER, Commissioner
Approved as to Form:	Approved as to Form:
LS w	
LELAND B. KERR	JENNIFER JOHNSON
Pasco City Attorney	Franklin County Prosecutor's Office
CITY OF WEST RICHLAND	BENTON COUNTY SHON SMALL Complete
BRENT GERRY, Mayor	SHON SMALL, Commissioner
Approved as to Form:	Approved as to Form:
BRONSON BROWN	RYAN BROWN
West Richland City Attorney	Benton County Prosecutor's Office
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RESOLUTION NO. 56-18

A RESOLUTION of the City of Richland authorizing Addendum No. 1 to the 2010 Metro Interlocal Agreement.

WHEREAS, prior to 1987, the Cities of Kennewick, Pasco, Richland, and West Richland, and the Counties of Benton and Franklin, through their law enforcement agencies, maintained a working agreement for the purpose of combating controlled substances trafficking within the Tri-Cities community. This quasi-organized effort was known as the Metropolitan Enforcement Group ("Metro"); and

WHEREAS, the original parties entered into an Interlocal Agreement in 1987 which provided a more formal organization in order to centralize supervision and to qualify for federal funds dispensed by Washington State's Department of Community Trade and Economic Development ("CTED"); and

WHEREAS, in November of 1990, the Cities of Connell and Prosser desired to also participate in the group, and the original parties desired to include them. In October of 1991 and January of 1994, respectively, the cities of Prosser and Connell decided to no longer participate. In December 2004, the City of West Richland also decided to no longer participate; and

WHEREAS, on December 30, 2009, the Cities of Kennewick, Richland and Pasco and the Counties of Benton and Franklin entered into a revised Metro Interlocal Agreement reflecting transfer of administrative duties for Metro from the City of Pasco to the City of Kennewick; and

WHEREAS, in January 2010, the City of West Richland notified the member agencies of Metro of its desire to rejoin Metro. The Parties executed the current Metro Interlocal Agreement in March of 2010 to add West Richland; and

WHEREAS, Metro is primarily funded by the Byrne JAG Grant, the High Intensity Drug Trafficking Area (HIDTA) Program and the Drug Enforcement Administration (DEA). The Byrne JAG Grant is primarily utilized for funding the legal secretary position and portions of the Metro Commander and Metro Sergeant's position. The HIDTA funding has primarily been utilized for confidential buy funds, personnel overtime, and training reimbursement. The DEA has provided office space and electronic equipment; and

WHEREAS, Metro applied for the 2017 Byrne JAG Grant as it has for numerous years. The Grant application was approved and the release of the funding should have occurred after the beginning of the 2017 federal fiscal year, which runs from October 1 to September 30. As of February 9, 2018, the Byrne JAG Grant has not been released by the Department of Justice. This has caused a financial shortfall for the task force; and

WHEREAS, Metro's fiscal year runs from July 1 to June 30. The Task Force was able to utilize reserves through December of 2017 to cover the financial shortfall

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generated as a result of not receiving the Byrne JAG Grant. However, to complete the current fiscal year (to June 30), the task force is expected to require an additional \$105,000 to maintain its current operations and meet all financial obligations, which includes ending the fiscal year with an operating reserve of \$30,000; and

WHEREAS, to address the shortfall, the Parties propose a formula that will allocate obligations among the jurisdictions as presented in the proposed Addendum No. 1 to the Metro Interlocal Agreement. Richland's additional obligation is \$2,943. The proposed formula has a sunset of June 30, 2019.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Richland that the City Manager is authorized to sign and execute Addendum No. 1 to the 2010 Metro Interlocal Agreement.

BE IT FURTHER RESOLVED that this resolution shall take effect immediately.

ADOPTED by the City Council of the City of Richland, Washington, at a regular meeting on the 20th day of March, 2018.

ROBERT J. THOMPSON

Mayor

ATTEST:

MARCIA HOPKINS, City Clerk

APPROVED AS TO FORM:

HEATHER KINTZLEY, City Attorney